

**SUPSHIP  
PORTSMOUTH  
(SPORT)**

***WE'RE THE SAME  
WE'RE DIFFERENT***

**CAPT RICK  
SCHWARTING**

19JAN00

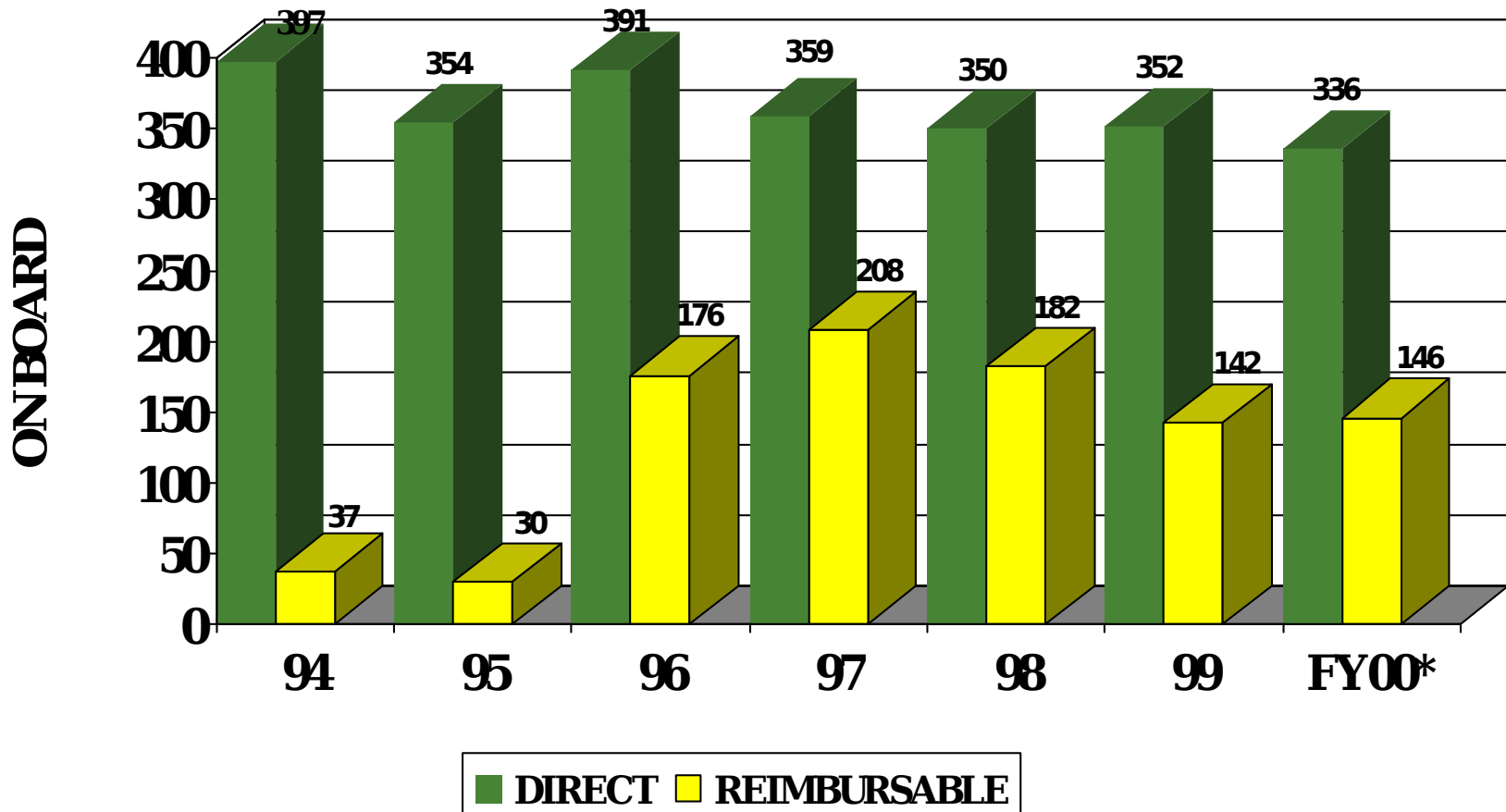


**Supervisor of  
Shipbuilding**

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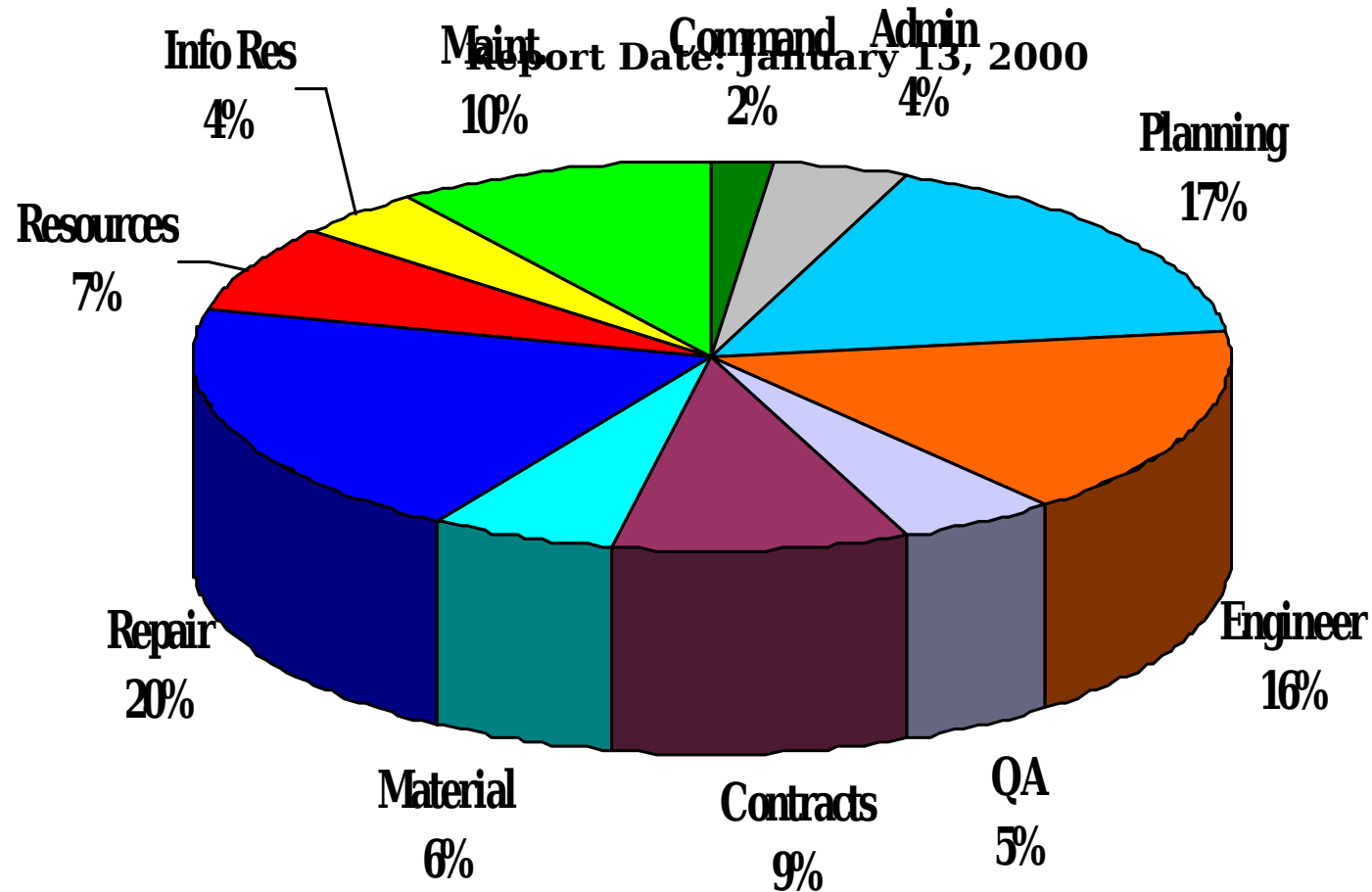
# COMMAND PROFILE

## TOTAL CIVILIAN PERSONNEL ON BOARD



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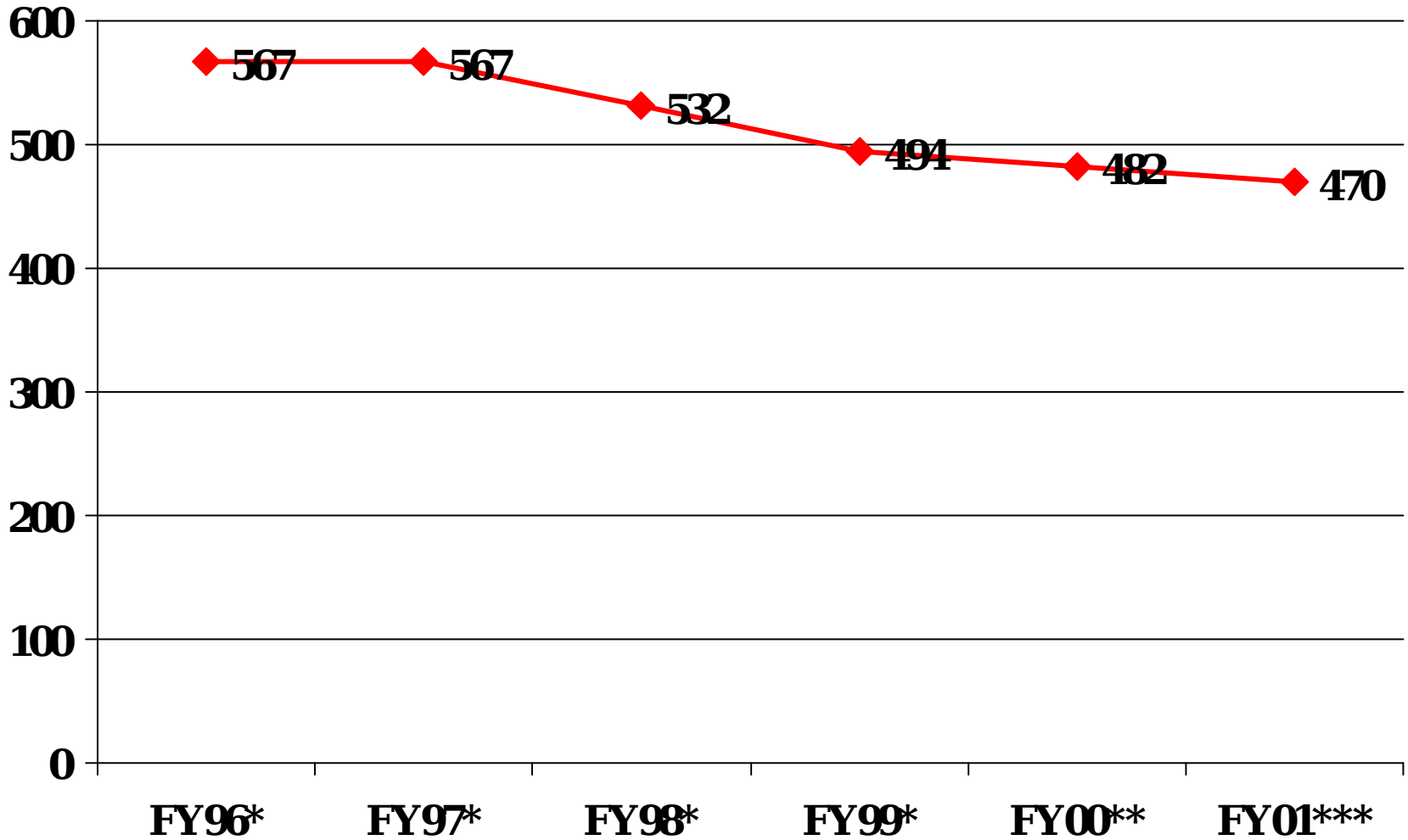
# SPORT WORKFORCE DISTRIBUTION



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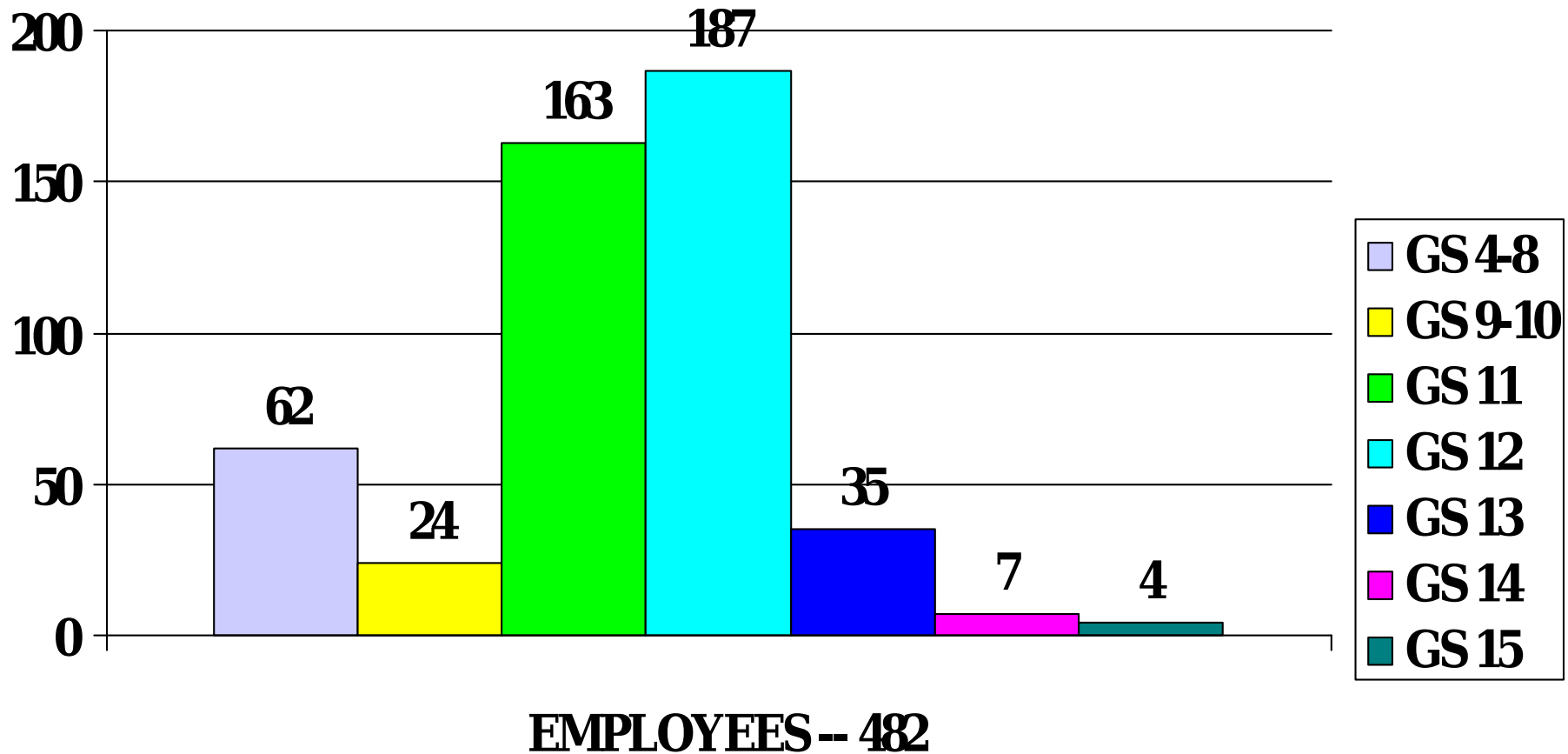
# TOTAL EMPLOYEES SUPSHIP PORTSMOUTH

NUMBER OF EMPLOYEES



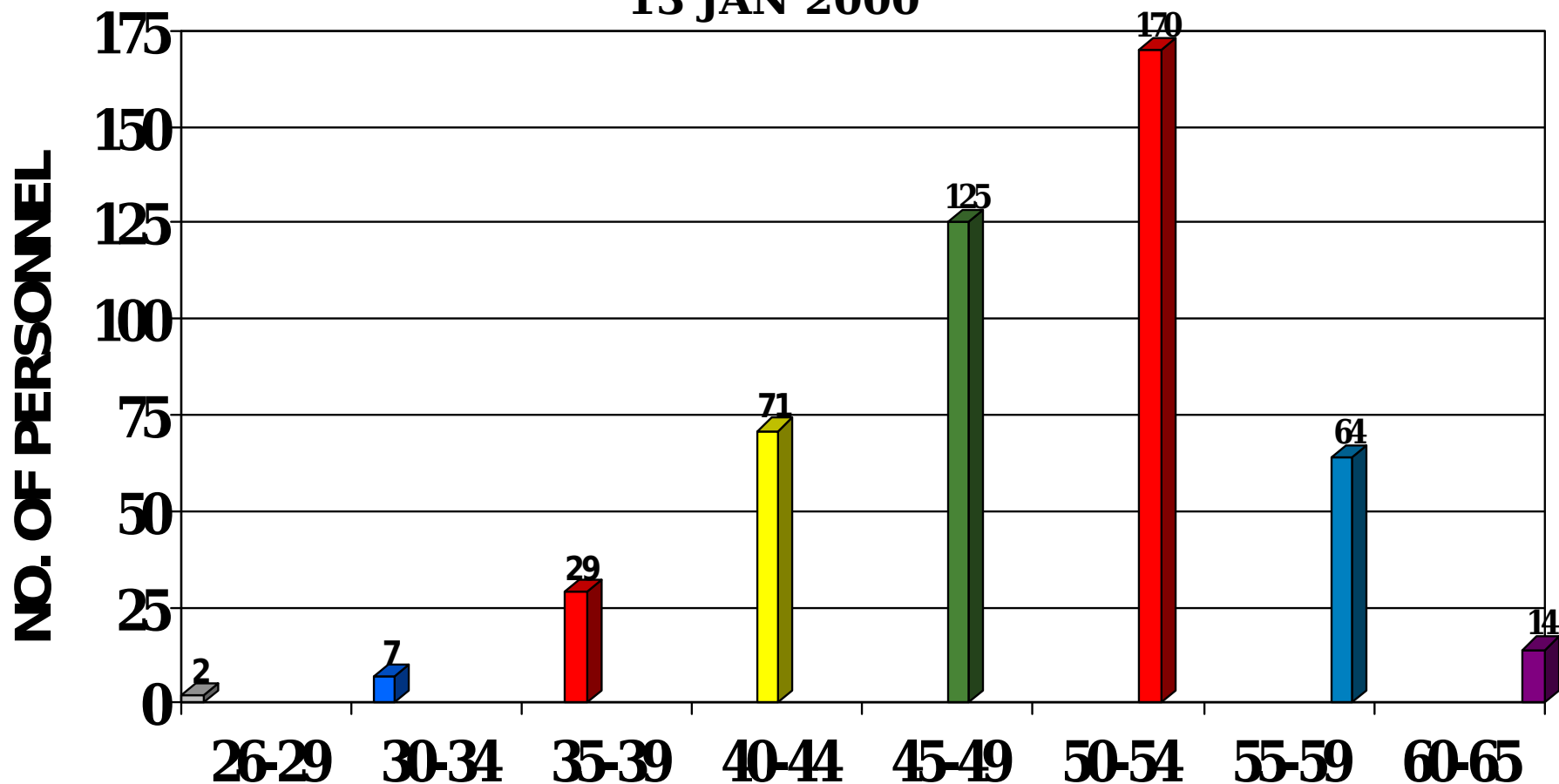
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# SPORT GRADE STRUCTURE



# AGE OF CIVILIAN WORK FORCE

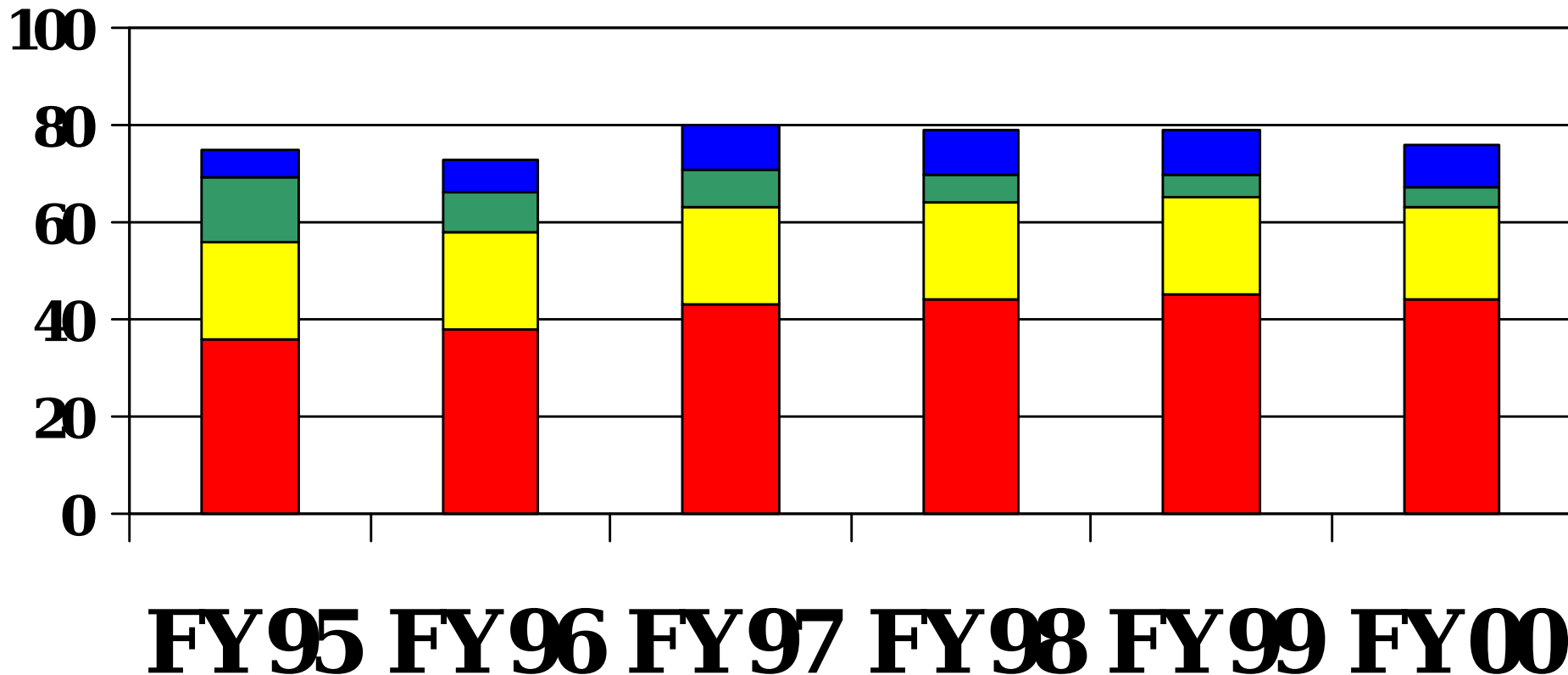
13 JAN 2000



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# WATERFRONT

## NORFOLK SURFLANT SHIPS



■ COMBAT ■ AMPHIB ■ AUX ■ SPECWAR

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# **CURRENT WORKLOAD**

- **NORSHIPCO**
  - **HALYBURTON, PHILIPPINE SEA,  
GUNSTON HALL, SHIPPINGPORT,  
LEYTE GULF**
- **METRO**
  - **DETROIT, PONCE, CAPE ST GEORGE**
- **MOON - PETERSON**
- **MHI - VELLA GULF, ROSS**

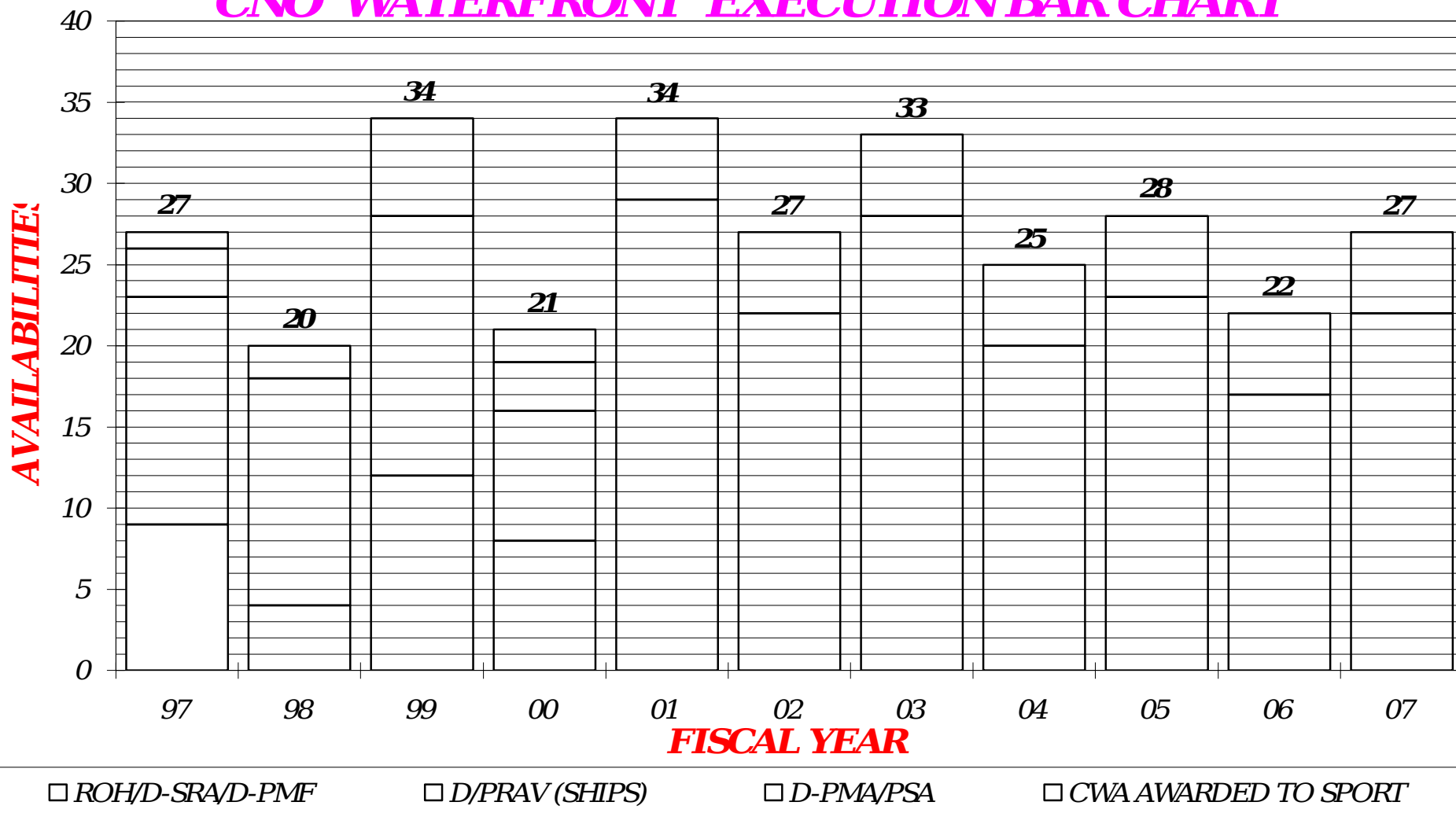
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- **NNEWS - GETTYSBURG**
- **COLONNA - TEMPEST**
- **EARLE - NASSAU, KEARSARGE,  
ELROD**
  
- **MAJOR WORK TO AWARD**
  - **RESOLUTE ROH**
  - **CARTER HALL PMF**
  - **WHIDBEY ISLAND PMF**
  - **RAMAGE PRAV**

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# **SUPSHIP PORTSMOUTH**

## **CNO WATERFRONT EXECUTION BAR CHART**



DATA DATE: 12/7/99 (BASED UPON FMPMIS & CINCLANTFLT MESSAGES)

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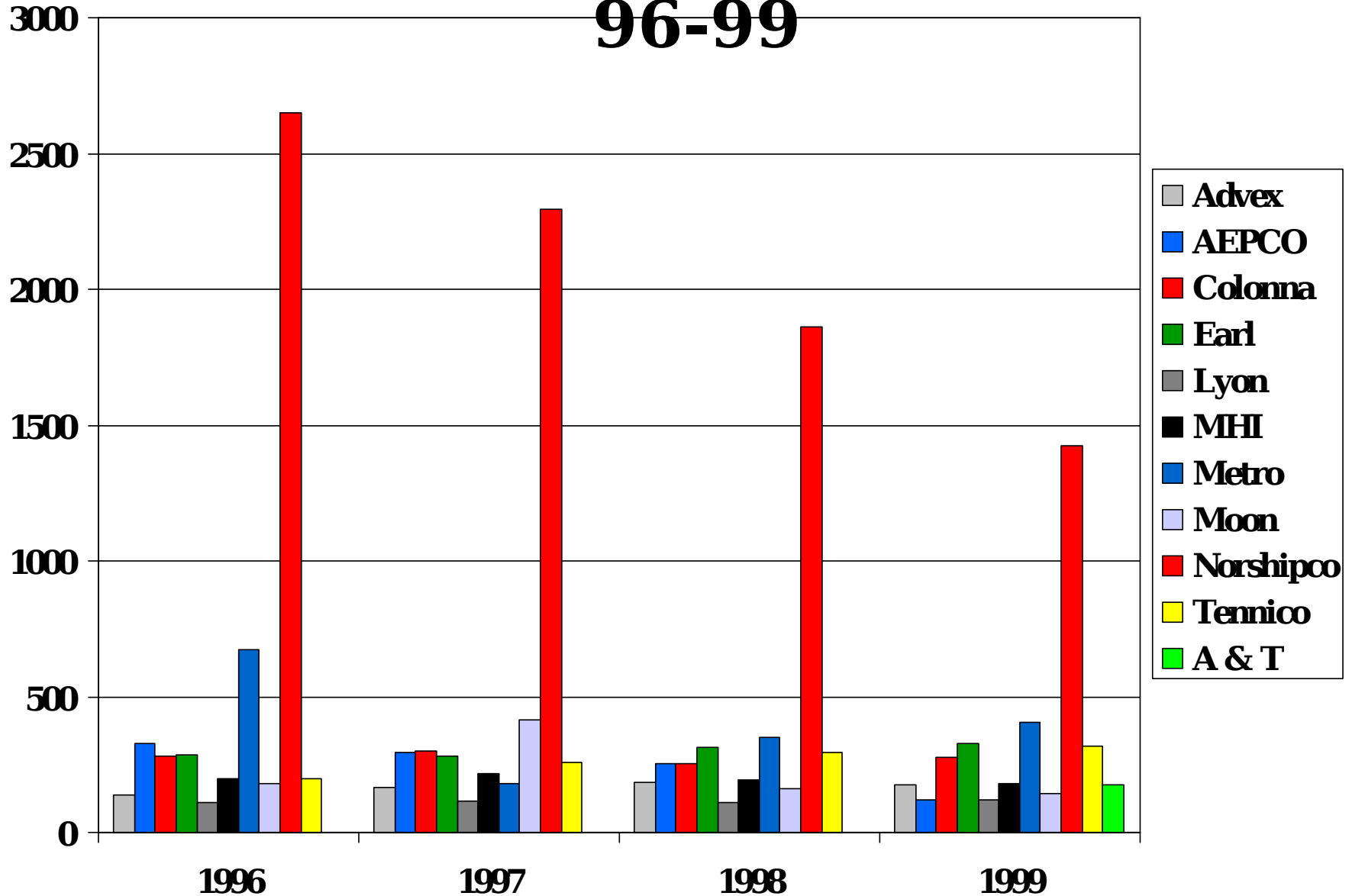
# Workload Breakdown

(FY 94 - FY 99)

	<b>FY94</b>	<b>FY95</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>
<b>IN PLANT</b>	<b>15M</b>	<b>30M</b>	<b>28M</b>	<b>28M</b>	<b>88.9M</b>	<b>112M</b>
<b>DOWNRIVER</b>	<b>284M</b>	<b>236M</b>	<b>219M</b>	<b>177M</b>	<b>106M</b>	<b>114M</b>
<b>NNSY</b>	<b>6M</b>	<b>6M</b>	<b>7.8M</b>	<b>6M</b>	<b>8.7M</b>	<b>29M</b>
<b>SMALL BOATS</b>	<b>38M</b>	<b>45M</b>	<b>48M</b>	<b>16.9M</b>	<b>3.1M</b>	<b>9.3M</b>

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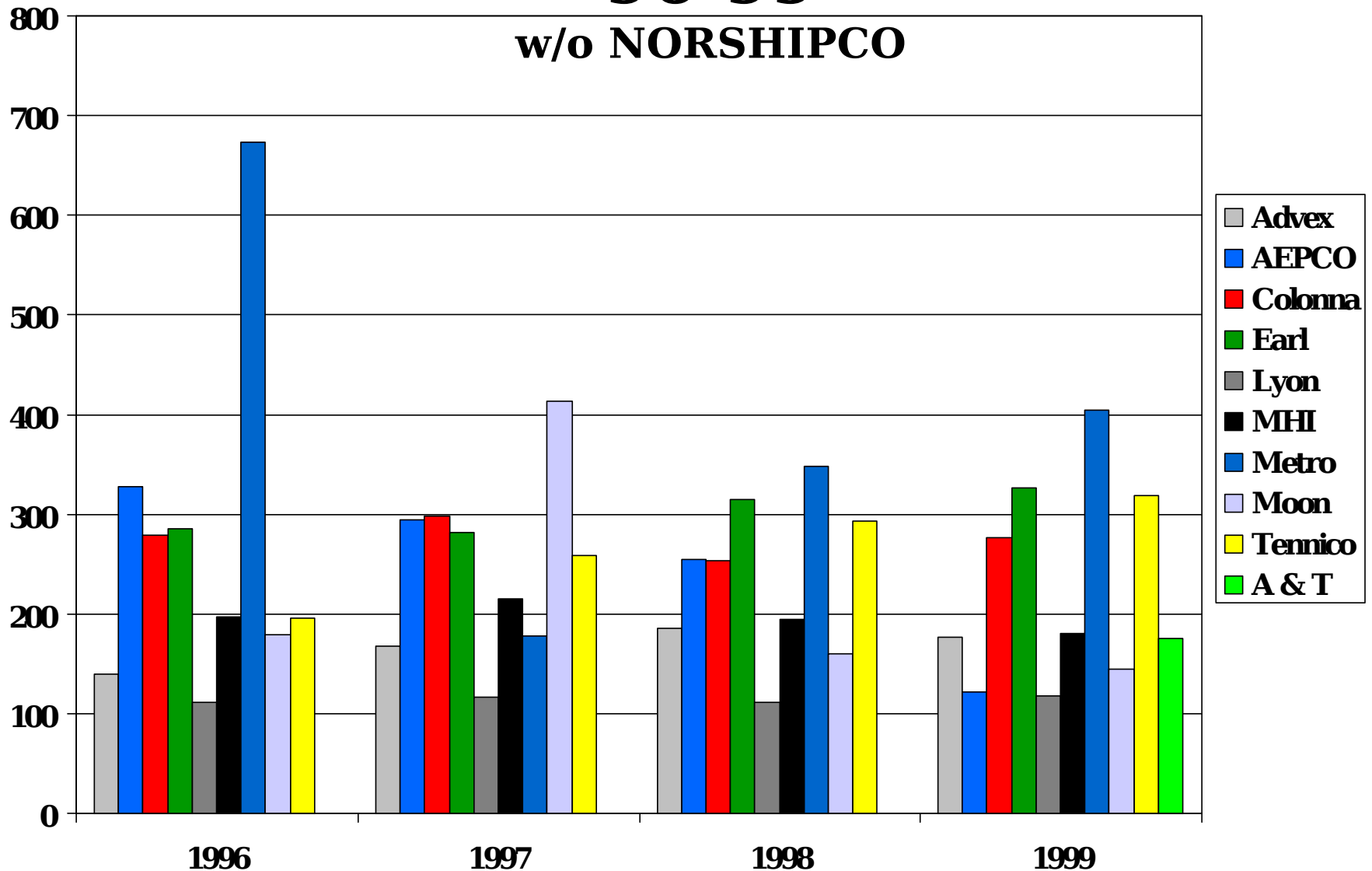
# Contractor Average Manning 96-99



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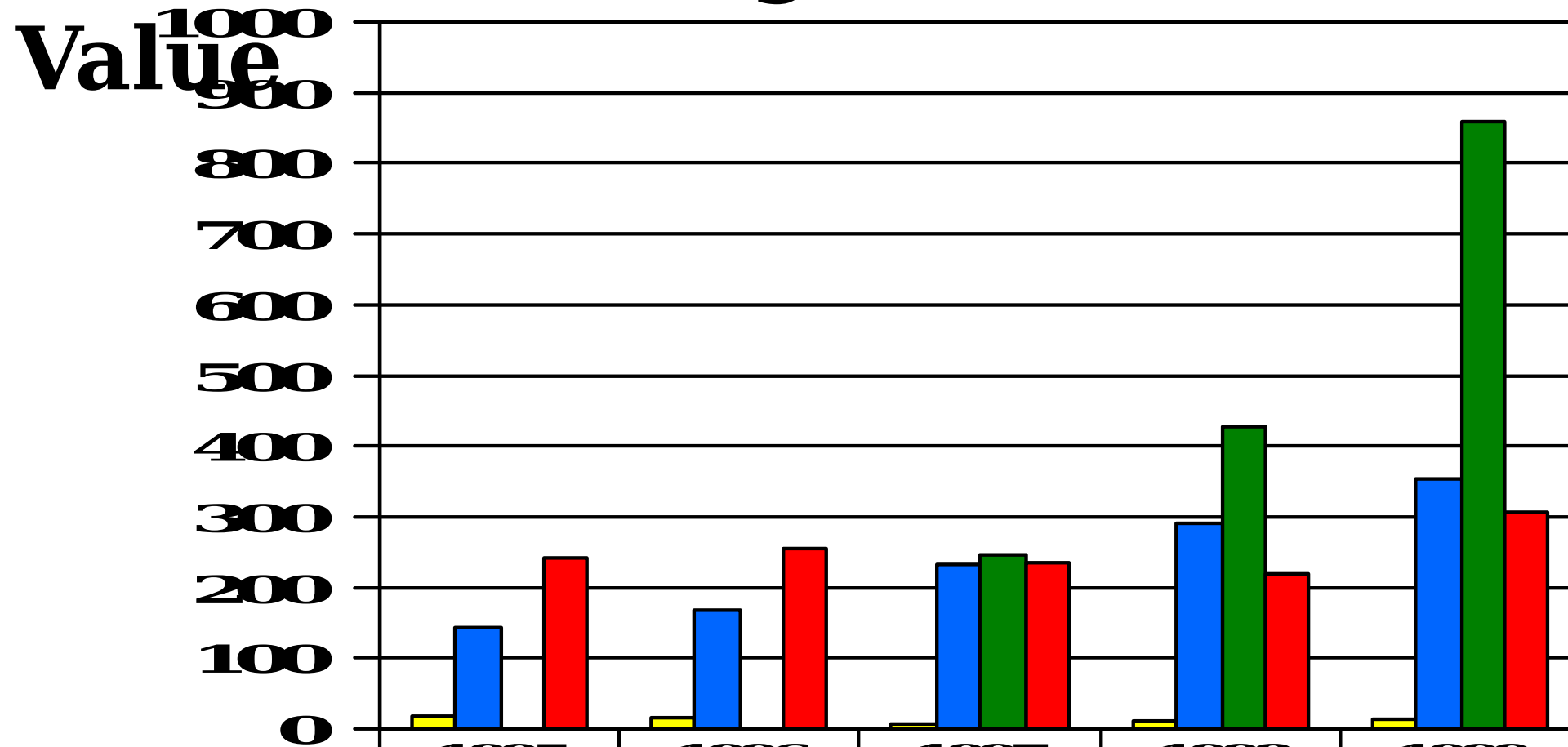
# Contractor Average Manning 96-99

w/o NORSHIPCO



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# Contracting Actions & Dollar

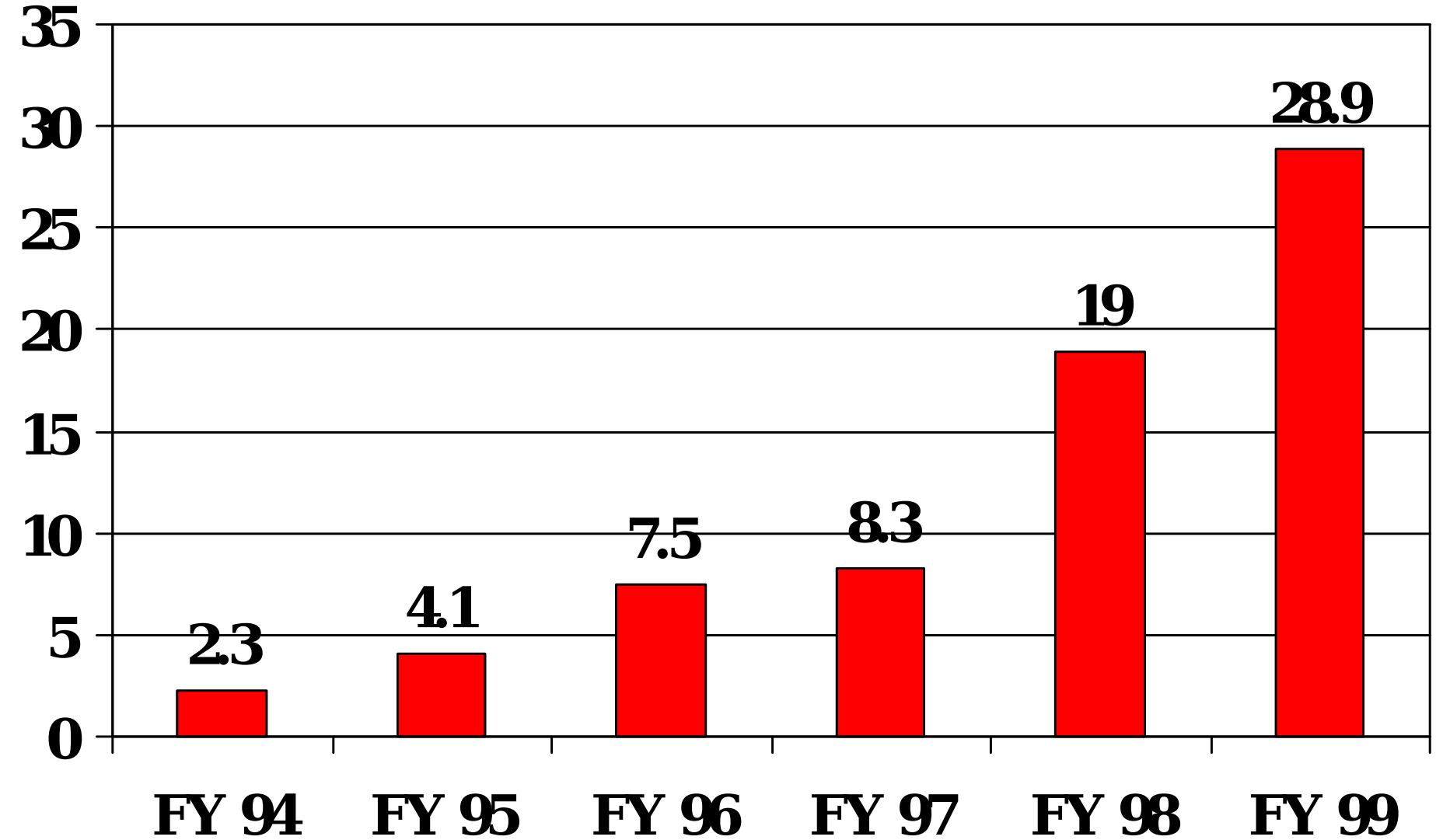


<span style="color: yellow;">■</span> CNO	17	16	7	11	13
<span style="color: blue;">■</span> RA/TA	144	167	232	291	353
<span style="color: green;">■</span> IDIQ	0	0	247	427	858
<span style="color: red;">■</span> Millions \$	241.3	255.9	235.9	218.4	306.1

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# **NNSY DOLLARS(\$M)**

## **FY 94-99**





# CONTRACTING HIGHLIGHTS

- **JAX DRYDOCK**
- **IDIQ CONTRACTS**
- **BEST VALUE**
- **CPARS**
- **HOMEPORT AREA**
- **SURFLANT CUSTOMER**

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# CPARS & BEST VALUE CONTRACTING

## MSRA/ABR Awards

## IDIQ Awards

**1999** **31**

**9**

**1998** **13**

**4**

## Awards to other than Low

**1999** **6**

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**3**

# **PLANNING/ENG HIGHLIGHTS**

- **STANDARDIZATION MANAGEMENT WORKING GROUP (SMWG)**
- **SEMAT PROCESS**
- **SHAPEC**
- **JCALs**
- **ALTERATION MANAGEMENT (AMP)**

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# OTHER ISSUES

- **BATTLE GROUP INTEGRITY**
- **DEPOT SUBMARINE WORKLOAD**
- **LARGE DECK AMPHIBS**
- **MULTI-SHIP/MULTI-YEAR**
- **DOWN RIVER PRAVS**
- **AOE HOMEPORTING**
- **SHIP BREAKING**
- **REGIONAL BUSINESS OFFICE**
- **INCREASED CONTRACTOR SUPPORT!**

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